

Yorktown ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008 - 2009 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2007-2008		
Electricity:																	
Kilo Hours	1,265,198	137,501	112,334	91,206	84,758	69,944	78,207	70,495	70,138	119,957	125,354	108,010	98,912	1,166,816	-7.78%	Electricity:	
Cost	\$ 163,939	19,125	16,092	13,400	12,503	10,817	11,776	11,547	11,609	18,339	18,697	16,281	15,066	175,252	6.90%	Cost	
Unit cost	\$ 0.129576	0.139089	0.143253	0.146915	0.147517	0.154652	0.150580	0.163805	0.165512	0.152880	0.149155	0.150732	0.152321	0.151368		Unit cost	
Natural Gas:																	
MCF	7,562	373	409	498	1,693	1,466	1,503	746	365	243	247	227	246	8,016	6.00%	Natural Gas:	
Cost	\$ 9,105	553	597	707	2,181	1,901	1,397	740	413	322	307	290	266	9,674	6.25%	Cost	
Unit cost	\$ 1.204047	1.481555	1.459756	1.419337	1.288405	1.296883	0.929794	0.992185	1.130356	1.326955	1.242308	1.275374	1.079797	1.243559		Unit cost	
Water:																	
Gallons	2,918,324	219,630	260,760	417,880	618,870	558,760	465,230	433,140	265,550	376,650	687,026	1,321,074	912,680	6,537,250	124.01%	Water:	
Cost	\$ 22,762	1,931	1,997	2,231	2,534	2,445	2,302	2,254	2,069	2,233	2,697	3,652	3,042	29,387	29.11%	Cost	
Unit cost	\$ 0.007800	0.008793	0.007660	0.005340	0.004095	0.004375	0.004947	0.005203	0.007791	0.005930	0.003925	0.002764	0.003333	0.005346		Unit cost	
Aggregate Cost:	\$ 195,806	21,609	18,687	16,338	17,219	15,163	15,476	14,541	14,090	20,895	21,701	20,222	18,374	214,313		Aggregate Cost:	

Yorktown ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009 - 2010 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2008-2009		
Electricity:																	
Kilo Hours	1,166,816	134,204	123,916	89,482	72,764	90,609	73,920	72,160	68,873	107,319	117,114	103,824	115,441	1,169,626	0.24%	Electricity:	
Cost	\$ 175,252	19,355	17,968	13,806	11,652	13,847	11,545	11,614	11,088	15,444	16,732	14,814	16,109	173,973	-0.73%	Cost	
Unit cost	\$ 0.150197	0.144217	0.144999	0.154284	0.160129	0.152822	0.156186	0.160947	0.160989	0.143911	0.142867	0.142686	0.139541	0.150298		Unit cost	
Natural Gas:																	
MCF	8,016	278	314	340	2,272	2,392	2,269	1,321	458	257	256	216	210	10,583	32.02%	Natural Gas:	
Cost	\$ 9,674	288	314	332	1,692	1,777	1,958	1,179	474	304	303	270	238	9,128	-5.64%	Cost	
Unit cost	\$ 1.206836	1.036583	0.998439	0.976000	0.744912	0.742872	0.863037	0.892271	1.034105	1.181712	1.183242	1.249954	1.135286	1.003201		Unit cost	
Water:																	
Gallons	6,537,250	456,740	201,400	164,960	169,970	184,450	212,810	612,060	280,260	809,060	553,300	410,760	787,580	4,843,350	-25.91%	Water:	
Cost	\$ 29,387	2,357	1,972	1,922	1,933	1,953	1,992	2,586	2,150	2,942	2,561	2,355	2,919	27,639	-5.95%	Cost	
Unit cost	\$ 0.004495	0.005160	0.009791	0.011648	0.011371	0.010588	0.009359	0.004225	0.007670	0.003636	0.004628	0.005732	0.003707	0.007293		Unit cost	
Aggregate Cost:	\$ 214,313	21,999	20,253	16,059	15,277	17,577	15,495	15,379	13,711	18,690	19,595	17,439	19,266	210,740		Aggregate Cost:	