

**Yorktown ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011**

	2009-10	2010 - 2011 School Fiscal Year												Totals	(+/-) change from 2009-2010	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	1,169,626	151,948	113,973	89,957	75,251	73,633	92,043	65,426	88,996	111,115	113,992	99,628	126,236	1,202,198	2.78%	Electricity: Kilo Hours
Cost \$	173,973	20,971	13,937	11,733	10,090	10,232	15,232	9,340	11,592	13,645	14,168	12,234	14,969	158,143	-9.10%	Cost
Unit cost \$	0.148742	0.138015	0.122285	0.130432	0.134088	0.138965	0.165488	0.142750	0.130252	0.122799	0.124287	0.122800	0.118577	0.132562		Unit cost
Natural Gas:																
MCF	10,583	304	302	373	1,342	2,224	3,307	387	408	303	280	224	220	9,674	-8.59%	Natural Gas: MCF
Cost \$	9,128	304	302	352	943	1,503	2,190	338	356	315	301	265	284	7,453	-18.35%	Cost
Unit cost \$	0.862515	0.999375	1.001391	0.943056	0.702981	0.675697	0.662093	0.872894	0.871642	1.040858	1.074143	1.184241	1.291955	0.943360		Unit cost
Water:																
Gallons	4,843,350	397,150	530,990	483,090	419,320	223,540	283,460	320,870	721,690	1,431,250	818,310	595,810	1,676,830	7,902,310	63.16%	Water: Gallons
Cost \$	27,639	2,333	2,774	2,708	2,609	2,317	2,404	2,461	3,058	4,123	3,211	2,876	4,706	35,580	28.73%	Cost
Unit cost \$	0.005707	0.005875	0.005224	0.005605	0.006221	0.010367	0.008482	0.007669	0.004238	0.002881	0.003924	0.004827	0.002807	0.005677		Unit cost
Aggregate Cost:	\$ 210,740	23,608	17,014	14,793	13,642	14,053	19,826	12,138	15,006	18,083	17,679	15,375	19,959	201,176		Aggregate Cost:

**Yorktown ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012**

	2010-11	2010 - 2011 School Fiscal Year												Totals	(+/-) change from 2010-2011	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	1,202,198	147,888	136,373	79,749	82,481	74,005	76,042	65,705						662,243		Electricity: Kilo Hours
Cost \$	158,143	17,766	18,221	10,800	10,842	9,814	9,742	9,896						87,080		Cost
Unit cost \$	0.131545	0.120131	0.133611	0.135419	0.131444	0.132615	0.128113	0.150615						0.133135		Unit cost
Natural Gas:																
MCF	9,674	296	289	366	1,749	1,397	842	429						5,368		Natural Gas: MCF
Cost \$	7,453	340	320	372	1,313	1,073	567	352						4,338		Cost
Unit cost \$	0.770416	1.148243	1.106471	1.016776	0.750680	0.768425	0.673931	0.820373						0.897843		Unit cost
Water:																
Gallons	7,902,310	1,576,230	274,290	219,800	740,150	490,220	284,350	231,050						3,816,090		Water: Gallons
Cost \$	35,580	4,555	2,607	2,523	3,301	2,927	2,615	2,536						21,065		Cost
Unit cost \$	0.004502	0.002890	0.009506	0.011479	0.004459	0.005971	0.009197	0.010978						0.007783		Unit cost
Aggregate Cost:	\$ 201,176	22,661	21,148	13,695	15,455	13,815	12,925	12,784	0	0	0	0	0	112,483		Aggregate Cost: